



2016 FISCAL YEAR UPDATE

A Review of EFWCP Programs and Financial Information



The Epilepsy Foundation Western/Central Pennsylvania (EFWCP) is an independently incorporated affiliate of the Epilepsy Foundation National. **The EFWCP leads the fight to stop seizures, find a cure, and overcome the challenges created by epilepsy.**

The EFWCP's nationally-recognized programs, services, and events are delivered by staff in regional offices in Pittsburgh, Altoona, and Harrisburg.

Individuals and families living with epilepsy can rely on the EFWCP to help obtain information about epilepsy and seizures, problem-solve, and find support networks in their communities. Contact the EFWCP to find out how you can support life without compromise for people with epilepsy/ seizure disorders.

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Pittsburgh, PA 15233
412-322-5880
800-361-5885

Harrisburg Office
3507 Market Street
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Adult Support Groups

We offer support groups to connect adults living with epilepsy.



Conferences, Workshops, and Seminars

We host educational events throughout the year in western/central Pennsylvania covering topics like treatment options, special education, and more.



Emergency Medication Assistance

If you are running low on your anti-seizure medication with no way to pay for your next refill, contact us to see if you are eligible for emergency medication assistance.



Individual/Family Consultation

We can provide you with a variety of supportive and educational services for you and your family as well as provide you with customized, one-on-one support.



Information and Referrals

Our staff can provide you with community resources and referrals to connect you with even more programs and services near you.



Legislative Advocacy Assistance

Do you want to make your voice heard and share your epilepsy story with your local legislator? We can help you.



Medical ID Cards

We can provide you with a free, customized wallet ID card and help you find the ID bracelet that's right for you. We can also provide you with a USB medical history bracelet.



Oscar Project Seizure Response Dogs

There is a lot to learn about seizure response dogs. We can help you start your search.



Parent/Peer Connect

Sometimes support groups aren't personal enough. We can connect you with individuals in similar situations near you.



Resource Library

Take advantage of our free lending library with resources on a wide range of epilepsy topics.



Respite Care Program

Respite is relief for family caregivers from caring for an individual with epilepsy. We support up to 25 hours of free, temporary respite.



Scholarship Program

High school seniors in western or central PA living with a diagnosis of epilepsy/seizure disorder are encouraged to apply for scholarships ranging from \$1,000 to \$2,500.



Seizure Monitor Information and Support

Seizure monitors are devices that can alert caregivers to seizure activity, specifically tonic clonic seizures. We can help you find the monitor that's right for you and identify potential funding options.



Seizure Recognition and First Aid Presentations

Project School Alert is a free program that offers seizure recognition and response training to school nurses, school personnel, students of all ages, first responders, and community organizations. Presentations are tailored to different audiences.



Social Programs

We host events throughout the year for children, adults, families, and friends living with epilepsy to relax and socialize.



Special Education Information and Advocacy

If your child is struggling in school, our experienced staff can support you with special education services such as 504 Plans, Individualized Education Plans, Seizure Action Plans, and more.



Summer Camp

Camp Frog and Camp Firefly offer camps for children and teens (8-17 years old) with a primary diagnosis of epilepsy.



Teen Transition/Youth Council Programs

Transition-aged teens (14+) should start taking charge of their future and we can help. We offer youth leadership programs to educate teens on how to advocate for themselves and take an active role when transitioning to adult healthcare.



Telephone Support

Sometimes you don't know what you need help with, and that's okay. Just give us a call and we can talk you through what programs, services, and community resources may be right for you. We are here to help.



Zonne Fund

We provide fun once-in-a-lifetime experiences for individuals and families living with epilepsy.



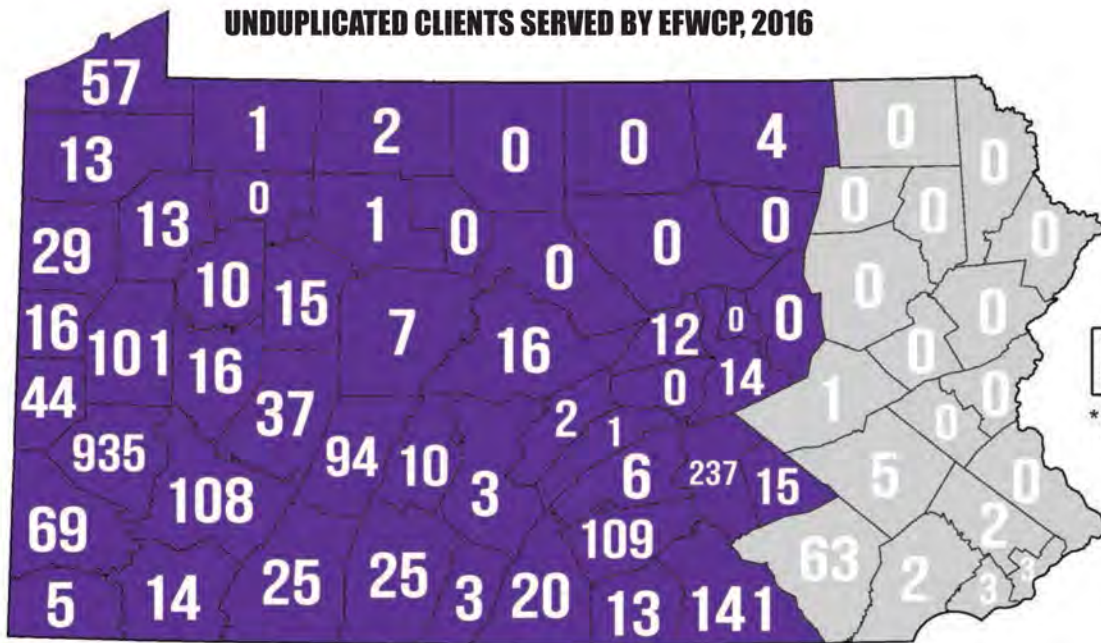
Fundraising Events



Run/Walk Events

2016 BY THE NUMBERS

UNDUPLICATED CLIENTS SERVED BY EFWCP, 2016



TOTAL CLIENTS SERVED 2016* 2,390

* INCLUDES ADDITIONAL 71 INDIVIDUALS FROM UNKNOWN COUNTIES

EPILEPSY FOUNDATION WESTERN/CENTRAL PA SERVICE REGION

EPILEPSY FOUNDATION EASTERN PA SERVICE REGION

Family Events
of events: 10
of participants: 551

Parent Workshops
of workshops: 2
of participants: 127

Camp
of camps: 5
of campers: 55

Oscar Project
of dogs placed this year: 3
of people served since inception: 10

Emergency Medication
of people helped: 31

Support Groups
of support group meetings: 26
of participants: 307

Telemedicine
of appointments: 13
of participants: 12

Transition/Leadership Conferences
of events: 2
of participants: 52

Share Your Story Conference
of participants: 65

Respite Care in 2016
of hours provided: 139
of families served: 9

Respite care since inception
of hours provided: 227.5
of families served: 11
of service dates: 31

Emma's Gift
of monitors funded: 23

Project School Alert total audience:
Students: 2,845
Teachers/School Personnel: 1857
Nurses: 219
Bus Drivers: 75

EMS trained: 470

Other Community Education: 219

2016 FISCAL YEAR FINANCIAL REVIEW



The information being provided in this financial review is from the 2016 fiscal year audited financial statements. The 2016 fiscal year was July 1, 2016 to June 30, 2017.

The audited financial statements and 990 are available on our website at www.efwp.org.

REVENUE

Contributions	\$301,583
Government Grants	\$752,599
Net Special Events	<u>\$557,484</u>
	\$1,611,660
Other Income	\$4,898
Investment	<u>(\$37,522)</u>
	\$1,574,144

EXPENSES

Program Expenses	\$1,365,864
Administrative Expenses	\$50,486
Fundraising	<u>\$214,554</u>
	\$1,630,904
Year End Net Assets	\$4,790,625